

## Annual Ridership

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Increase / Decrease</u> <u>2022-2023</u>
<b><u>Dial-A-Ride Operators</u></b>										
City of Port Jervis	8,408	9,244	9,730	10,845	11,499	5,564	8,985	13,274	10,543	-20.57%
Town of Goshen-Chester	6,093	6,428	6,712	5,833	5,992	1,938	2,958	4,150	5,397	30.05%
Town of Highlands	3,264	3,045	4,181	4,807	4,110	2,500	3,535	4,889	5,811	18.86%
Town of Monroe	25,566	26,386	29,570	24,682	19,504	9,094	13,378	13,936	19,600	40.64%
Town of Montgomery-Crawford	14,708	15,411	15,536	14,365	13,944	7,200	8,264	8,752	9,521	8.79%
Town of Newburgh	5,352	5,387	5,116	4,527	2,752	2,482	4,235	4,890	2,456	-49.78%
Town of Wallkill	20,230	20,692	19,056	18,531	22,011	14,673	19,448	21,200	23,301	9.91%
Town of Warwick	34,066	29,565	24,657	26,695	28,097	14,597	18,636	22,036	24,618	11.72%
Village of Kiryas Joel	0	0	0	0	0	28,489	45,378	35,029	27,564	-21.31%
<b>Total</b>	<b>117,687</b>	<b>116,158</b>	<b>114,558</b>	<b>110,285</b>	<b>107,909</b>	<b>86,537</b>	<b>124,817</b>	<b>128,156</b>	<b>128,811</b>	<b>0.51%</b>
<b><u>Local Fixed Route Operators</u></b>										
Middletown Area Transit	58,380	54,658	51,376	56,235	53,739	38,383	33,216	36,187	38,327	5.91%
Newburgh Area Transit	102,026	120,134	112,846	119,958	124,111	125,955	98,283	110,454	170,381	54.26%
Newburgh Beacon Bus Corp. - Shuttle	37,098	39,850	25,480	24,898	24,484	16,870	17,171	19,253	23,980	24.55%
Village of Kiryas Joel	98,042	113,418	113,350	113,484	163,730	162,809	382,480	526,317	747,308	41.99%
<b>Total</b>	<b>295,546</b>	<b>328,060</b>	<b>303,052</b>	<b>314,575</b>	<b>366,064</b>	<b>344,017</b>	<b>531,150</b>	<b>692,211</b>	<b>979,996</b>	<b>41.57%</b>
<b><u>Commuter Services</u></b>										
Coach USA	1,578,654	1,573,938	1,586,270	1,584,199	1,516,715	507,233	475,009	895,215	1,017,512	13.66%
GWB Eastside	80,191	79,833	77,996	79,953	77,621	29,561	35,012	53,537	62,100	15.99%
Main Line	27,870	24,080	20,474	18,637	16,443	10,683	10,974	11,252	11,555	2.69%
Orange Westchester Link	66,271	61,181	58,932	53,321	32,834	14,096	13,673	17,467	18,963	8.56%
Monroe Bus Corp.	322,083	315,154	309,993	308,378	275,692	189,791	220,106	209,443	206,846	-1.24%
Monsey New Square Trails Corp.	79,416	82,183	81,924	82,943	81,050	55,982	64,711	70,480	66,448	-5.72%
NJ Transit Bus Operations, Inc.	155,570	148,039	146,993	145,774	138,909	58,083	70,268	100,246	127,937	27.62%
<b>Total</b>	<b>2,310,055</b>	<b>2,284,408</b>	<b>2,282,582</b>	<b>2,273,205</b>	<b>2,139,264</b>	<b>865,429</b>	<b>889,753</b>	<b>1,357,640</b>	<b>1,511,361</b>	<b>11.32%</b>
<b><u>ADA Paratransit</u></b>										
Middletown	10,623	10,489	11,101	11,016	10,600	6,214	5,718	6,532	6,814	4.32%
Monroe	0	0	70	161	811	305	67	0	0	0.00%
Newburgh	14,837	15,356	16,343	14,170	13,647	9,046	8,290	9,945	12,729	27.99%
<b>Total</b>	<b>25,460</b>	<b>25,845</b>	<b>27,514</b>	<b>25,347</b>	<b>25,058</b>	<b>15,565</b>	<b>14,075</b>	<b>16,477</b>	<b>19,543</b>	<b>18.61%</b>

Total Annual Ridership	2,748,748	2,754,471	2,727,706	2,723,412	2,638,295	1,311,548	1,559,795	2,194,484	2,639,711	20.29%
<u>Annual Revenue Miles</u>										
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Increase / Decrease 2022-2023</u>
<b><u>Dial-A-Bus Operators</u></b>										
City of Port Jervis	24,616	27,816	27,285	24,714	26,398	11,223	20,208	28,064	29,115	3.75%
Town of Highlands	11,170	9,958	12,266	13,799	11,259	7,495	11,147	16,117	19,264	19.53%
Town of Monroe	93,352	82,374	128,791	88,879	77,740	41,713	63,298	63,253	85,129	34.58%
Town of Newburgh	33,321	32,562	33,586	33,833	18,122	20,659	32,482	27,003	18,115	-32.91%
Town of Wallkill	91,809	89,972	78,741	82,392	97,125	68,468	90,979	91,127	101,796	11.71%
Town of Warwick	131,240	116,351	101,527	110,175	120,647	78,430	96,152	106,836	111,040	3.94%
Towns of Goshen-Chester	34,441	36,673	38,588	35,519	36,627	11,899	16,624	22,829	27,230	19.28%
Towns of Montgomery-Crawford	72,700	74,933	73,885	76,615	70,868	40,764	49,975	58,888	66,349	12.67%
<b>Total</b>	<b>492,649</b>	<b>470,639</b>	<b>494,669</b>	<b>465,926</b>	<b>458,786</b>	<b>280,651</b>	<b>380,865</b>	<b>414,117</b>	<b>458,038</b>	<b>10.61%</b>
<b><u>Local Fixed Route Operators</u></b>										
Middletown Area Transit	72,843	74,072	72,831	98,647	85,565	85,101	70,887	84,056	81,600	-2.92%
Newburgh Area Transit	178,440	178,758	175,865	172,545	171,184	177,001	166,143	170,443	175,299	2.85%
Newburgh Beacon Shuttle	119,070	126,325	121,158	117,499	116,427	114,429	109,560	115,036	117,007	1.71%
Village of Kiryas Joel	85,211	89,602	84,700	84,718	88,121	146,592	251,884	268,239	391,838	46.08%
<b>Total</b>	<b>455,564</b>	<b>468,757</b>	<b>454,554</b>	<b>473,409</b>	<b>461,297</b>	<b>523,123</b>	<b>598,474</b>	<b>637,774</b>	<b>765,744</b>	<b>20.07%</b>
<b><u>Commuter Services</u></b>										
Coach USA	3,071,709	3,134,274	3,118,228	3,131,694	3,072,447	1,326,005	1,247,366	1,960,370	2,132,792	8.80%
GWB Eastside	249,552	259,113	270,348	260,616	250,272	129,200	132,400	160,480	158,640	-1.15%
Main Line	130,870	131,600	130,870	131,247	131,247	136,798	137,187	139,270	137,578	-1.21%
Orange Westchester Link	241,237	233,157	163,769	164,241	164,241	157,563	156,114	153,090	151,200	-1.23%
Monroe Bus Corp.	683,333	702,626	679,571	670,872	631,791	432,181	511,030	526,148	526,717	0.11%
Monsey New Square Trails Corp.	168,260	171,020	163,608	161,908	160,611	110,568	126,765	123,804	126,538	2.21%
NJ Transit Bus Operations, Inc.	447,629	449,085	438,614	410,835	390,686	359,089	85,637	320,690	312,472	-2.56%
<b>Total</b>	<b>4,992,590</b>	<b>5,080,875</b>	<b>4,965,008</b>	<b>4,931,413</b>	<b>4,801,295</b>	<b>2,651,404</b>	<b>2,396,499</b>	<b>3,383,852</b>	<b>3,545,937</b>	<b>4.79%</b>
<b><u>ADA Paratransit</u></b>										
Middletown	49,258	44,965	32,612	44,181	49,369	31,344	31,223	36,924	39,875	7.99%
Monroe	0	0	217	463	1,026	253	89	0	0	0.00%
Newburgh	84,311	75,433	60,920	65,465	71,287	50,111	48,571	57,071	64,568	13.14%
<b>Total</b>	<b>133,569</b>	<b>120,398</b>	<b>93,749</b>	<b>110,109</b>	<b>121,682</b>	<b>81,708</b>	<b>79,883</b>	<b>93,995</b>	<b>104,443</b>	<b>11.12%</b>

**Total Annual Revenue Miles**

**6,074,372 6,140,669 6,007,980 5,980,857 5,843,060 3,536,886 3,455,721 4,529,738 4,874,162**

**7.60%**